

Recommended variations to LTP Programme (Changes to Overprogramming Only)		
Scheme	Change	Budget Change
		£1,000's
Fulford Road - 09/10 Completion	Increased cost of completion works	60.00
Low Emission Strategy Development	'Plugged-in Places' match funding not required in 2010/11	-45.00
Minor Pedestrian Schemes Budget	Additional cost of new footway on A19 (constructed as part of drainage maintenance works)	15.00
Beckfield Lane Phase 2	Additional cost of developing options for improving pedestrian and cycle facilities	10.00
Clifton Bridge Approaches	New Allocation - cost of safety audit works	15.00
Water End/ Clifton Green Junction Review	New Allocation - cost of scheme review & development of scheme to reinstate left turn lane	5.00
20mph Limit Schemes	Separate allocation - implementation of four 20mph limit schemes across the city	10.00
Moor Lane Roundabout - Retentions	New allocation - landscaping & retentions costs	11.00
Total Programme Change		81.00

Section 106 Funding		
Scheme	Change	Budget Change
		£1,000's
James Street Link Road Phase 1	Landscaping works adjacent to the Ropewalk	20.00
Total Section 106		20.00